

Commonwealth of Massachusetts
Department of Telecommunications and Energy
Fitchburg Gas and Electric Light Company
Docket No. D.T.E. 02-24/25
Responses to the Attorney General's Fifth Set of Information Requests

Request No. AG-5-37 (Gas)

Please provide a copy of the workpapers, calculations, formulas, assumptions, and other supporting documents used to determine the allocation of 40% of USC charges to FG&E.

Response:

Please see below, supporting data for both the revenue and customer factors of 60 percent for New Hampshire and 40 percent for Massachusetts referred to in the testimony of Mark H. Collin (Electric) at 54. Mr. Collin's testimony indicates that "Approximately 60% of Unitil's total utility revenues are earned by the New Hampshire utilities and approximately 40% are earned by FG&E in Massachusetts." It further indicates "The same relationship holds true for number of customers: approximately 60% are New Hampshire-based customers and approximately 40% are FG&E's customers."

Based on 2001 Information (Dollars and Customers in 000's):

	<u>Revenue</u>	<u>Percent</u>	<u>Customers</u>	<u>Percent</u>
Total NH Utility	\$122,000	58%	68	64%
Total MA Utility	<u>90,000</u>	<u>42%</u>	<u>38</u>	<u>36%</u>
Total Utility	<u>\$212,000</u>	<u>100%</u>	<u>106</u>	<u>100%</u>

Person Responsible: Mark H. Collin